

## 128 - SURVEY MONUMENT PRESERVATION

### Operational Summary

#### Description:

California Government Code Section 27584 authorizes this fund to pay for County Surveyor costs for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

#### At a Glance:

Total FY 2004-2005 Actual Expenditure + Encumbrance:	173,901
Total Final FY 2005-2006	87,700
Percent of County General Fund:	N/A
Total Employees:	.00

**Survey Monument Preservtn Fund** - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

### Budget Summary

#### Final Budget History:

Sources and Uses	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual Exp/Rev	Budget As of 6/30/05	Actual Exp/Rev <sup>(1)</sup> As of 6/30/05	Final Budget	Actual Amount	Percent
Total Revenues	186,585	250,313	229,928	87,700	(142,228)	-61.85
Total Requirements	15,872	250,313	173,901	87,700	(86,201)	-49.56
Balance	170,713	0	56,026	0	(56,026)	-100.00

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2004-05 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page page 571

#### Highlights of Key Trends:

- The Fiscal Year 2005-2006 Budget reflects projected workload for the Survey Monument Preservation fund by the Geomatics Division.

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### Summary of Final Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2003-2004		FY 2004-2005		FY 2004-2005		Change from FY 2004-2005	
	FY 2003-2004		Budget		Actual Exp/Rev <sup>(1)</sup>		Actual	
	Actual Exp/Rev		As of 6/30/05		As of 6/30/05		Amount	Percent
Revenue from Use of Money and Property	\$ 1,713	\$	2,000	\$	1,714	\$	286	16.68%
Charges For Services	71,791		77,000		56,980		23,020	40.40
Miscellaneous Revenues	554		600		521		79	15.24
Total FBA	112,527		170,713		170,713		(165,613)	-97.01
<b>Total Revenues</b>	<b>186,585</b>		<b>250,313</b>		<b>229,928</b>		<b>(142,228)</b>	<b>-61.85</b>
Services & Supplies	15,872		250,313		173,901		(86,201)	-49.56
<b>Total Requirements</b>	<b>15,872</b>		<b>250,313</b>		<b>173,901</b>		<b>(86,201)</b>	<b>-49.56</b>
<b>Balance</b>	<b>\$ 170,713</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>56,026</b>	<b>\$</b>	<b>(56,026)</b>	<b>-100.00%</b>

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2004-05 Actual Expenditure + Encumbrance included in the "At a Glance" section.